

NSW Rogaining Association

C/O AJ Maloney
L9 465 Victoria Avenue
CHATSWOOD NSW 2067

Profit & Loss Statement

1/01/2006 through 31/12/2006

6/02/2007
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Income	
Executive	\$2,819.67
Membership	\$12,223.63
Stock	\$18.00
Total Income	<u>\$15,061.30</u>
Cost of Sales	
Equipment	\$267.31
Total Cost of Sales	<u>\$267.31</u>
Gross Profit	<u>\$14,793.99</u>
Expenses	
Equipment	\$4,063.40
Executive	\$11,084.03
Newsletter	\$7,962.49
Promotion	\$1,254.00
Total Expenses	<u>\$24,363.92</u>
Operating Profit	<u>-\$9,569.93</u>
Event Income	
Metrogaine	\$7,088.00
NSW Chanps	\$11,310.00
Paddy Pallin	\$23,000.45
Lake Macquarie	\$15,653.65
Socialgaine	\$9,297.35
WRC	\$102,109.95
Total Event Income	<u>\$168,459.40</u>
Event Expenses	
Metrogaine	\$4,113.76
NSW Champs	\$10,275.83
Paddy Pallin	\$17,649.40
Lake Macquarie	\$12,821.59
Socialgaine	\$3,149.16
World Champs	\$96,925.65
Total Event Expenses	<u>\$144,935.39</u>
Net Profit / (Loss)	<u>\$13,954.08</u>